

PUBLIC NOTICE

The Daviess County Fiscal Court gave first reading of Ordinance KOC A.106 (2024) 05-2024 on May 9, 2024. The second reading and adoption was held June 6, 2024 at 5:00 pm at the regular meeting at the Daviess County Courthouse, 212 St. Ann Street; Owensboro, KY. Copies of this Ordinance are available at the County Judge/Executives' Office Monday through Friday between 8:00 am and 4:30 pm.

**COMMONWEALTH OF KENTUCKY
DAVISS COUNTY FISCAL COURT
ORDINANCE NO. KOC A.106(2024)05-2024**

BUDGET SUMMARY

AN ORDINANCE Relating to the Annual Budget and Appropriations:

WHEREAS, a public use hearing for County Road Aid and Local Government Economic Assistance was held on May 9, 2024 at 5:00 p.m., coinciding with the regularly scheduled meeting of the Daviess County Fiscal Court, at the Courthouse, 212 St Ann Street, Owensboro, Kentucky; and

WHEREAS, a summary of the budget is presented below and the detailed budget may be examined in the Office of the County Judge/Executive, Courthouse, 212 St. Ann Street, Room 202, Owensboro, Kentucky, Monday through Friday, from 8:00 A.M. to 4:30 P.M. beginning May 9, 2024; and

WHEREAS, the first reading of KOC A.106(2024)05-2024 was held May 9, 2024, with second reading on June 6, 2024.

BE IT ORDAINED BY THE FISCAL COURT OF THE COUNTY OF DAVIESS, COMMONWEALTH OF KENTUCKY:

Section One: The following budget is adopted for fiscal year 2024/2025 and the amounts stated are appropriated for the purposes indicated.

SUMMARY OF REVENUE AND APPROPRIATIONS

	<u>Appropriations</u>	<u>Revenue</u>
GENERAL FUND		
GENERAL GOVERNMENT	\$ 12,119,997	
PROTECTION TO PERSONS & PROPERTY	8,086,300	
GENERAL HEALTH AND SANITATION	1,399,000	
SOCIAL SERVICES	935,000	
RECREATION & CULTURE	5,956,750	
TRANSPORTATION SERVICES	526,345	
DEBT SERVICE	25,000	
CAPITAL PROJECTS	10,335,500	
GENERAL ADMINISTRATION	19,409,352	
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TOTAL GENERAL FUND	\$ 58,793,224	\$ 58,793,224
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ROAD FUND		
ROADS	\$ 7,123,900	

TOTAL ROAD FUND	\$ 7,123,900	\$ 7,123,900
DETENTION CENTER FUND		
PROTECTION TO PERSONS & PROPERTY	\$ 11,691,612	
TOTAL DETENTION CENTER FUND	\$ 11,691,612	\$ 11,691,612
LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND		
ROAD MAINTENANCE	\$ 271,500	
TOTAL LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND	\$ 271,500	\$ 271,500
BOND FUND		
DEBT SERVICE	\$ 3,066,500	
TOTAL BOND FUND	\$ 3,066,500	\$ 3,066,500
SOLID WASTE FUNDS		
SANITATION OPERATING SERVICES	\$ 15,419,900	
DEBT SERVICE	1,000	
CLOSURE	5,510,000	
POST-CLOSURE	3,550,000	
TOTAL SOLID WASTE FUNDS	\$ 24,480,950	\$ 24,480,950
ECONOMIC DEVELOPMENT FUND	\$ 1,770,000	\$ 1,770,000
AMERICAN RESCUE PLAN ACT FUND		
CAPITAL PROJECTS	\$ 5,500,000	\$ 5,500,000
COUNTY CLERK PERMANENT STORAGE FEES FUND		
CAPITAL PROJECTS	\$ 351,000	\$ 351,000
TOTAL BUDGET APPROPRIATIONS - ALL FUNDS	\$113,048,686	\$113,048,686

Section two: This ordinance shall be published in the Messenger-Inquirer newspaper by title and summary within thirty (30) days following adoption.

Section three: This ordinance becomes effective immediately upon passage and publication.

Introduced and publicly read on first reading on the 9th day of May, 2024.

Publicly read and adopted on the 6th day of June, 2024.