

PUBLIC NOTICE

The second reading and adoption of the Daviess County proposed budget ordinance for fiscal year 2024/2025 is scheduled to be held at the courthouse on June 6, 2024 at 5:00 P.M.

BUDGET SUMMARY

AN ORDINANCE Relating to the Annual Budget and Appropriations:

WHEREAS, a public use hearing for County Road Aid and Local Government Economic Assistance was held on May 9, 2024 at 5:00 p.m., coinciding with the regularly scheduled meeting of the Daviess County Fiscal Court, at the Courthouse, 212 St Ann Street, Owensboro, Kentucky; and

WHEREAS, a summary of the budget is presented below and the detailed budget may be examined in the Office of the County Judge/Executive, Courthouse, 212 St. Ann Street, Room 202, Owensboro, Kentucky, Monday through Friday, from 8:00 A.M. to 4:30 P.M. beginning May 9, 2024; and

WHEREAS, the first reading of KOC A.106(2024)05-2024 was held May 9, 2024, with second reading on June 6, 2024.

BE IT ORDAINED BY THE FISCAL COURT OF THE COUNTY OF DAVIESS, COMMONWEALTH OF KENTUCKY:

Section One: The following budget is adopted for fiscal year 2024/2025 and the amounts stated are appropriated for the purposes indicated.

SUMMARY OF REVENUE AND APPROPRIATIONS

	<u>Appropriations</u>	<u>Revenue</u>
GENERAL FUND		
GENERAL GOVERNMENT	\$ 12,119,997	
PROTECTION TO PERSONS & PROPERTY	8,086,300	
GENERAL HEALTH AND SANITATION	1,399,000	
SOCIAL SERVICES	935,000	
RECREATION & CULTURE	5,956,750	
TRANSPORTATION SERVICES	526,345	
DEBT SERVICE	25,000	
CAPITAL PROJECTS	10,335,500	
GENERAL ADMINISTRATION	19,409,352	
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TOTAL GENERAL FUND	\$ 58,793,224	\$ 58,793,224
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ROAD FUND		
ROADS	\$ 7,123,900	
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TOTAL ROAD FUND	\$ 7,123,900	\$ 7,123,900
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DETENTION CENTER FUND		
PROTECTION TO PERSONS & PROPERTY	\$ 11,691,612	
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TOTAL DETENTION CENTER FUND	\$ 11,691,612	\$ 11,691,612
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LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND		
ROAD MAINTENANCE	\$ 271,500	-----
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TOTAL LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND	\$ 271,500	\$ 271,500
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BOND FUND		
DEBT SERVICE	\$ 3,066,500	-----
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TOTAL BOND FUND	\$ 3,066,500	\$ 3,066,500
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SOLID WASTE FUNDS		
SANITATION OPERATING SERVICES	\$ 15,419,900	
DEBT SERVICE	1,000	
CLOSURE	5,510,000	
POST-CLOSURE	3,550,000	
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TOTAL SOLID WASTE FUNDS	\$ 24,480,950	\$ 24,480,950
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ECONOMIC DEVELOPMENT FUND	\$ 1,770,000	\$ 1,770,000
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AMERICAN RESCUE PLAN ACT FUND		
CAPITAL PROJECTS	\$ 5,500,000	\$ 5,500,000
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COUNTY CLERK PERMANENT STORAGE FEES FUND		
CAPITAL PROJECTS	\$ 351,000	\$ 351,000
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TOTAL BUDGET APPROPRIATIONS - ALL FUNDS	\$113,048,686	\$113,048,686
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Section two: This ordinance shall be published in the Messenger-Inquirer newspaper by title and summary within thirty (30) days following adoption.

Section three: This ordinance becomes effective immediately upon passage and publication.

Introduced and publicly read on first reading on the 9th day of May, 2024.