

PUBLIC NOTICE

The second reading and adoption of the Daviess County proposed budget ordinance for fiscal year 2023/2024 is scheduled to be held at the courthouse on June 1, 2023 at 5:00 P.M.

BUDGET SUMMARY

AN ORDINANCE Relating to the Annual Budget and Appropriations:

BE IT ORDAINED BY THE FISCAL COURT OF THE COUNTY OF DAVIESS, COMMONWEALTH OF KENTUCKY:

WHEREAS, a summary of the budget is presented below and the detailed budget may be examined in the Office of the County Judge/Executive, Courthouse, 212 St. Ann Street, Room 202, Owensboro, Kentucky, Monday through Friday, from 8:00 A.M. to 4:30 P.M. beginning May 4, 2023; and

WHEREAS, the first reading of KOC A.104(2023)07-2023 was held May 4, 2023, and approved as to form and classification by the State Local Finance Officer on May 10, 2023, with second reading to be held on June 1, 2023.

Section One: The following budget is adopted for fiscal year 2023/2024 and the amounts stated are appropriated for the purposes indicated.

SUMMARY OF REVENUE AND APPROPRIATIONS

	<u>Appropriations</u>	<u>Revenue</u>
GENERAL FUND		
GENERAL GOVERNMENT	\$ 11,702,040	
PROTECTION TO PERSONS & PROPERTY	6,874,925	
GENERAL HEALTH AND SANITATION	1,366,690	
SOCIAL SERVICES	763,800	
RECREATION & CULTURE	2,760,250	
TRANSPORTATION SERVICES	542,870	
DEBT SERVICE	25,000	
CAPITAL PROJECTS	4,595,500	
GENERAL ADMINISTRATION	19,375,088	
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TOTAL GENERAL FUND	\$ 48,006,163	\$ 48,006,163
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ROAD FUND		
ROADS	\$ 6,972,750	
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TOTAL ROAD FUND	\$ 6,972,750	\$ 6,972,750
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DETENTION CENTER FUND		
PROTECTION TO PERSONS & PROPERTY	\$ 11,760,937	
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TOTAL DETENTION CENTER FUND	\$ 11,760,937	\$ 11,760,937
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LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND		
ROAD MAINTENANCE	\$ 135,500	
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TOTAL LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND	\$ 135,500	\$ 135,500
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BOND FUND		
DEBT SERVICE	\$ 3,386,200	
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TOTAL BOND FUND	\$ 3,386,200	\$ 3,386,200
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SOLID WASTE FUNDS		
SANITATION OPERATING SERVICES	\$ 16,501,925	
DEBT SERVICE	1,000	
CONSTRUCTION	4,000	
CLOSURE	4,960,000	
POST-CLOSURE	3,360,000	
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TOTAL SOLID WASTE FUNDS	\$ 24,826,925	\$ 24,826,925
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ECONOMIC DEVELOPMENT FUND	\$ 1,688,000	\$ 1,688,000
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AMERICAN RESCUE PLAN ACT FUND		
CAPITAL PROJECTS	\$ 10,250,000	\$ 10,250,000
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COUNTY CLERK PERMANENT STORAGE FEES FUND		
CAPITAL PROJECTS	\$ 381,000	\$ 381,000
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TOTAL BUDGET APPROPRIATIONS - ALL FUNDS	\$107,407,475	\$107,407,475
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Section two: This ordinance shall be published in the Messenger-Inquirer newspaper by title and summary within thirty (30) days following adoption.

Section three: This ordinance becomes effective immediately upon passage and publication.

Introduced and publicly read on first reading on the 4th day of May, 2023.