

COMMONWEALTH OF KENTUCKY  
DAVISS COUNTY FISCAL COURT  
ORDINANCE NO. KOC A.98.01(2020)13-2020

BUDGET AMENDMENT #1

**AN ORDINANCE** Relating to the Annual Budget and amendment thereof:

**WHEREAS**, the County of Daviess has realized unbudgeted receipts from Mental Health Court grant and CARES funding in the General Fund and from State Reimbursement that should have been received in the prior fiscal year in the Road Fund.

**WHEREAS**, the amendment presented below may be examined in the Office of the County Judge/Executive, Courthouse, 212 St. Ann Street, Room 202, Owensboro, Kentucky, Monday through Friday, from 8:00 A.M. to 4:30 P.M. beginning September 17, 2020;

**BE IT ORDAINED BY THE FISCAL COURT OF THE COUNTY OF DAVIESS, COMMONWEALTH OF KENTUCKY:**

**Section One:** The budget for fiscal year 2020/2021 is amended to:

Increase/ (Decrease) the following revenue accounts to include unbudgeted receipts from:

01-4510-000-02	Mental Health Court Revenue	\$ 77,000
01-4503-000-06	Federal Reimbursement CARES Funds	\$3,456,063
02-4506-000-00	State Reimbursement	\$ 400,000

Increase/ (Decrease) expenditure accounts:

01-5005-185-04	Salaries - MHC	\$ 56,000
01-5005-201-03	Social Security - MHC	\$ 4,284
01-5005-202-03	Retirement - MHC	\$ 13,474
01-5005-203-03	Employee Insurance - MHC	\$ 3,242
01-5120-121-00	Fire Dept. Salaries	\$1,928,445
01-5015-348-00	Sheriff Program Support	\$1,331,849
01-5025-348-00	Supplies and Materials	\$ 45,769
01-5001-467-00	Community Outreach	\$ 150,000
02-6105-405-00	Asphalting	\$ 400,000

**Section Two:** The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

**Section Three:** This ordinance becomes effective immediately upon passage and publication.

First reading held by the Fiscal Court of Daviess County, Kentucky, this day, the 17<sup>th</sup> of September, 2020.

\_\_\_\_\_  
County Judge/Executive

Approved as to form and classification this \_\_\_\_ day of \_\_\_\_\_.

\_\_\_\_\_

State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Daviess County, Kentucky, this day, the \_\_\_\_ day of \_\_\_\_\_.

---

County Judge/Executive