

PUBLIC NOTICE

The Daviess County Fiscal Court gave first reading of Ordinance KOC A.100(2021) 05-2021 on May 20, 2021. The second reading and adoption will be held June 15, 2021 at 10:00 am at the regular meeting at the Daviess County Courthouse, 212 St. Ann Street; Owensboro, KY. Copies of this Ordinance are available at the County Judge/Executives' Office Monday through Friday between 8:00 am and 4:30 pm.

**COMMONWEALTH OF KENTUCKY
DAVISS COUNTY FISCAL COURT
ORDINANCE NO. KOC A.100(2021)05-2021**

BUDGET SUMMARY

AN ORDINANCE Relating to the Annual Budget and Appropriations:

WHEREAS, a public use hearing for County Road Aid and Local Government Economic Assistance was held on May 20, 2021 at 5:00 p.m., coinciding with the regularly scheduled meeting of the Daviess County Fiscal Court, at the Courthouse, 212 St Ann Street, Owensboro, Kentucky; and

WHEREAS, a summary of the budget is presented below and the detailed budget may be examined in the Office of the County Judge/Executive, Courthouse, 212 St. Ann Street, Room 202, Owensboro, Kentucky, Monday through Friday, from 8:00 A.M. to 4:30 P.M. beginning May 20, 2021; and

WHEREAS, the first reading of KOC A.100(2021),05-2021 was held May 20, 2021, with second reading on June 17, 2021.

BE IT ORDAINED BY THE FISCAL COURT OF THE COUNTY OF DAVIESS, COMMONWEALTH OF KENTUCKY:

Section One: The following budget is adopted for fiscal year 2021/2022 and the amounts stated are appropriated for the purposes indicated.

SUMMARY OF REVENUE AND APPROPRIATIONS

	<u>Appropriations</u>	<u>Revenue</u>
GENERAL FUND		
GENERAL GOVERNMENT	\$ 9,577,148	
PROTECTION TO PERSONS & PROPERTY	6,145,468	
GENERAL HEALTH AND SANITATION	1,508,708	
SOCIAL SERVICES	436,974	
RECREATION & CULTURE	2,411,369	
TRANSPORTATION SERVICES	450,000	
DEBT SERVICE	25,000	
CAPITAL PROJECTS	1,540,500	
GENERAL ADMINISTRATION	8,054,475	
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TOTAL GENERAL FUND	\$ 30,149,642	\$ 30,149,642
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ROAD FUND		
ROADS	\$ 5,702,270	
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TOTAL ROAD FUND	\$ 5,702,270	\$ 5,702,270
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DETENTION CENTER FUND		

PROTECTION TO PERSONS & PROPERTY	\$ 9,281,095	
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TOTAL DETENTION CENTER FUND	\$ 9,281,095	\$ 9,281,095
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LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND		
CAPITAL PROJECTS	\$ 200,000	
ROAD MAINTENANCE	521,000	
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TOTAL LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND	\$ 721,000	\$ 721,000
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BOND FUND		
DEBT SERVICE	\$ 6,976,500	
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TOTAL BOND FUND	\$ 6,976,500	\$ 6,976,500
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SOLID WASTE FUNDS		
SANITATION OPERATING SERVICES	\$ 15,988,900	
DEBT SERVICE	1,000	
CONSTRUCTION	1,000,000	
CLOSURE	4,398,000	
POST-CLOSURE	3,210,000	
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TOTAL SOLID WASTE FUNDS	\$ 24,597,900	\$ 24,597,900
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ECONOMIC DEVELOPMENT FUND	\$ 1,444,000	\$ 1,444,000
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DAVIESS COUNTY HEALTH INSURANCE FUND		
GENERAL HEALTH AND SANITATION	\$ 301,100	
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TOTAL HEALTH INSURANCE FUNDS	\$ 301,100	\$ 301,100
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AMERICAN RESCUE PLAN ACT FUND		
CAPITAL PROJECTS	\$ 19,701,000	\$ 19,701,000
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TOTAL BUDGET APPROPRIATIONS - ALL FUNDS	\$ 98,874,507	\$ 98,874,507
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Section two: This ordinance shall be published in the Messenger-Inquirer newspaper by title and summary within thirty (30) days following adoption.

Section three: This ordinance becomes effective immediately upon passage and publication.

Introduced and publicly read on first reading on the 20th day of May, 2021.

Publicly read and adopted on the ____ day of June, 2021.